

Lost Time Injury Rate (cases with days away from work) Develop Louisville



KPI Owner: Donald Robinson

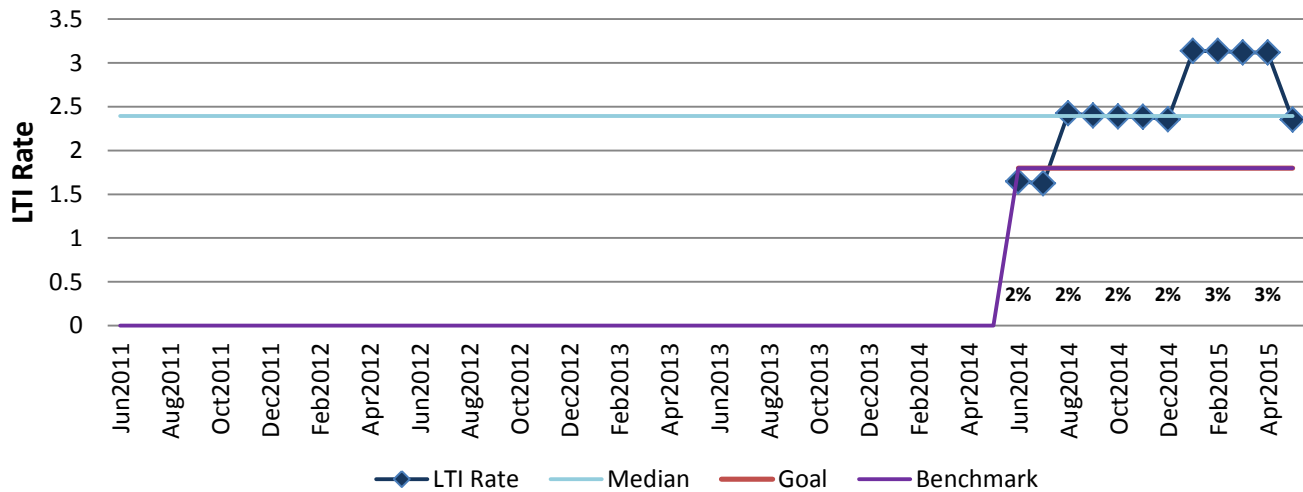
Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: Jul, 2014 - Jun, 2015 Goal: Reduce the Lost Time Injury Rate to 1.8 Benchmark: 1.8% all local gov Nov2013		Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Develop Louisville will verify the goal and establish a baseline		
How Are We Doing?					
Jun2014-May2015 12 Month Avg Goal	Jun2014-May2015 12 Month Average		May2015 Goal	May2015 Actual	
1.80	2.51		1.80	2.35	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Good



Jun2014-May2015 Pareto Analysis

